

## School Revenue Balances 2016-17

	Revenue Balance as at 31.03.17						Comparison		
School	Total Revenue Balance	Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school rev. balance (B06)	School Revenue Income 2016- 17*	Total Revenue Balance as % of Total Income	As at 31.03.17		Increase / (decrease)
Brookhill	158,462	0		0	658,839	24.1%	158,462	145,359	13,103
Hampden Way	125,592	3 360	, .	34,808	788,271	15.9%	125,592	192,316	(66,724)
Moss Hall St Margarets	302,767 29,081	3,260	299,507 29,081	0	728,157 770,265	41.6% 3.8%	302,767 29,081	275,577 131,617	27,190 (102,536)
St Margarets	29,001	U	29,061	U	110,265	3.0%	29,061	131,617	(102,536)
Sub Total - Nursery Sector	615,902	3,260	577,834	34,808	2,945,532	20.9%	615,902	744,869	(128,967)
Akiva	(34,412)	0	(34,412)	0	2,403,701	(1.4%)	(34,412)	(4,078)	(30,334)
All Saints' CE School (N20)	151,873	0	151,873	0	1,397,362	10.9%	151,873	135,381	16,492
All Saints' CE School (NW2)	205,150	141,968	63,182	0	1,251,405	16.4%	205,150	152,778	52,372
Annunciation RC Infant School	122,676	122,676 1,150	59,562	0	993,637	12.3%	122,676	126,014 29,980	(3,338)
Annunciation RC Junior School Barnfield School	60,712 375,651	205		14,571	1,159,197 3,378,017	5.2% 11.1%	60,712 375,651	387,326	30,732
Beis Yaakov	(39,656)	205	(39,656)	14,571	2,124,460	(1.9%)	(39,656)	(84,532)	44,876
Beit Shvidler Jewish Primary	58,612	0	58,612	0	1,438,851	4.1%	58,612	100,592	(41,980)
Bell Lane School	80,742	2,327	61,995	16,420	2,659,213	3.0%	80,742	73,706	7,036
Blessed Dominic RC School	74,707	17,000	57,707	0	2,238,788	3.3%	74,707	106,981	(32,274)
Brookland Infant School	49,818	0	49,818	0	1,617,447	3.1%	49,818	26,946	22,872
Brookland Junior School	181,476	1,642	179,834	0	1,806,337	10.0%	181,476	133,651	47,825
Brunswick Park School	119,745	5,000	114,745	0	2,281,981	5.2%	119,745	144,529	(24,784)
Chalgrove School	126,744	0	126,744	0	1,502,274	8.4%	126,744	84,969	41,775
Childs Hill School	39,642	34,350	5,292	0	2,548,685	1.6%	39,642	117,316	(77,674)
Christ Church CE School	175,744	1,069	174,675	0	1,175,514	15.0%	175,744	71,319	104,425
Church Hill School	89,142	500.047	89,142	0	1,238,838	7.2%	89,142	34,425	54,717
Colindale School Coppetts Wood School	691,029 416,464	562,947 0	128,082 321,162	95,302	4,252,956 2,160,169	16.2% 19.3%	691,029 416,464	666,977 349,579	24,052 66,885
Courtland School	12,493	0		95,302	1,124,148	19.3%	12,493	17,215	(4,722)
Cromer Road School	137,978	0		0	2,165,056	6.4%	137,978	193,508	(55,530)
Danegrove School	461,079	0		0	3,478,533	13.3%	461,079	437,563	23,516
Deansbrook Infant School	36,223	0		0	1,723,892	2.1%	36,223	76,196	(39,973)
Dollis Infant School	84,239	0		0	1,845,336	4.6%	84,239	40,780	43,459
Dollis Junior School	(2,089)	(2,089)	0	0	2,160,976	(0.1%)	(2,089)	43,160	(45,249)
Edgware Primary	16,604	0		0	3,491,563	0.5%	16,604	64,214	(47,610)
Fairway School	170,461	0		55,841	2,103,906	8.1%	170,461	127,648	42,813
Foulds School	96,652	0	,	0	1,607,770	6.0%	96,652	61,881	34,771
Frith Manor School Garden Suburb Infant School	1,969 54,373	1,373	1,969 53,000	0	3,267,456 1,358,938	0.1% 4.0%	1,969 54,373	53,961 71,415	(51,992) (17,042)
Garden Suburb Junior School	105,199	1,373	93,923	0	1,846,163	5.7%	105,199	80,447	24,752
Goldbeaters School	(10, 195)	11,270	(10,195)	0	2,704,545	(0.4%)	(10,195)	44,470	(54,665)
Hasmonean Primary School	(44,995)	0		0	1,299,664	(3.5%)	(44,995)	(63.009)	18,014
Hollickwood School	156,273	3,797	152,476	0	1,438,369	10.9%	156,273	72,869	83,404
Holly Park School	74,560	74,560	0	0	2,636,021	2.8%	74,560	20,887	53,673
Holy Trinity CE School	126,491	0	126,491	0	1,454,587	8.7%	126,491	34,290	92,201
Livingstone School	452,449	70,000	382,449	0	2,377,946	19.0%	452,449	393,161	59,288
Manorside School	13,576	0		0	1,951,607	0.7%	13,576	(16,299)	29,875
Martin Primary	178,533	0	-,	0	3,441,054	5.2%	178,533	139,912	38,621
Mathilda Marks Kennedy School	24,291 64,643	0		0	1,399,541 1,819,708	1.7% 3.6%	24,291 64,643	16,469 23,476	7,822 41,167
Menorah Foundation School  Menorah Primary School	(1.760)	(1,760)	04,043	0	1,999,921	(0.1%)	(1,760)	(25,388)	23,628
Monken Hadley CE School	163,465	(1,760)	163,465	0	785,473	20.8%	163,465	63,203	100,262
Monkfrith School	122,305	0		0	1,630,171	7.5%	122,305	111,743	10,562
Moss Hall Infant School	72,561	8,618		0	1,976,744		72,561	105,846	(33,285)
Moss Hall Junior School	208,725	23,600		0	2,259,787	9.2%	208,725	191,666	17,059
Northside School	399,999	0	399,999	0	1,562,528	25.6%	399,999	442,174	(42, 175)
Orion School	120,927	0	- 7 -	0	5,623,877	2.2%	120,927	143,585	(22,658)
Osidge School	188,193	14,445		0	2,209,501	8.5%	188,193	180,845	7,348
Our Lady of Lourdes RC School	61,778	0		0	1,289,080		61,778	72,948	(11,170)
Pardes House School	5,987 18.396	0		0	1,553,986	0.4%	5,987	(51,622)	57,609
Queenswell Infant School Queenswell Junior School	18,396 66,539	0 15,964		0	1,670,335 1,971,912	1.1% 3.4%	18,396 66,539	92,195 73,146	(73,799) (6,607)
Rosh Pinah School	32,370	15,964	32,370	0	2,599,371	1.2%	32,370	(8,597)	40,967
Sacred Heart RC School	144,437	22,558	121,879	0	1,993,266	7.2%	144,437	143,552	885
Sacks Morasha	64,166	0	64,166	0	1,115,784	5.8%	64,166	79,533	(15,367)
St. Agnes' RC School	300,440	60,000	240,440	0	1,812,781	16.6%	300,440	265,780	34,660
St. Andrew's CE School	172,134	1,000	171,134	0	1,075,469	16.0%	172,134	171,915	219
St. Catherine's RC School	231,123	910		0	2,468,521	9.4%	231,123	158,282	72,841
St. John's CE School (N11)	49,401	0	- , .	0	1,291,560		49,401	108,062	(58,661)
St. John's CE School (N20)	(13,719)	(13,719)	0	0	1,235,573		(13,719)	29,886	(43,605)
St. Joseph's RC Primary	(101,168)	(101,168)	0	0	2,543,708		(101,168)	16,860	(118,028)
St. Mary's CE School (EN4)	62,593	4 100		0	1,159,448		62,593	33,828	28,765
St. Mary's CE School (N3)	78,078	4,108		0	2,152,277	3.6%	78,078	100,768	(22,690)
St. Paul's CE School (N11) St. Paul's CE School (NW7)	253,746 23,742	0	253,746 23,742	0	1,201,842 1,150,438	21.1% 2.1%	253,746 23,742	253,157 46,511	589 (22,769)
JOIL I AUI O OE OUTOUT (INVV/)	23,142						23,742	19,330	4,229
St. Theresa's RC School	23,559	1,852	21,707	0	1,178,875				

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	Total Revenue Balance	Committed Revenue Balance (B01)	Uncommitted Revenue Balance (B02)	Community focused extended school rev. balance (B06)	School Revenue Income 2016- 17*	Total Revenue Balance as % of Total Income	As at 31.03.17	As at 31.03.16	Increase / (decrease)	
Summerside School	100,079	10,108	89,971	0	3,097,477	3.2%	100,079	45,582	54,497	
Sunnyfields School	143,408	3,612	139,796	0	1,476,551	9.7%	143,408	95,344	48,064	
Trent CE School	13,208	13,208	0	0	1,054,666	1.3%	13,208	16,258	(3,050)	
Tudor School	(48,708)	0	(48,708)	0	1,472,463	(3.3%)	(48,708)	20,564	(69,272)	
Underhill School	184,595	114,709	3,906	65,980	3,697,116	5.0%	184,595	160,324	24,271	
Wessex Gardens School	192,232	0	192,232	0	2,675,783	7.2%	192,232	365,842	(173,610)	
Whitings Hill School	141,636	1,553	140,083	0	2,790,714	5.1%	141,636	233,083	(91,447)	
Woodcroft Primary	97,409	2,409	95,000	0	2,830,240	3.4%	97,409	129,979	(32,570)	
Woodridge School	70.041	1,203	68.838	0	1,235,176	5.7%	70.041	119,899	(49,858)	
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Sub Total - Primary Sector	8,914,192	1,232,462	7,433,616	248,114	153,752,258	5.8%	8,914,192	8,726,873	187,31	
St. Mary's & St. Johns Primary	370,562	7,739	362,823	0	4,910,338	7.5%	370,562	177,419	193,143	
Sub Total - All-through Sector	370,562	7,739	362,823	0	4,910,338	7.5%	370,562	177,419	193,14	
Finchley Catholic High School	514.620	54.393	460,227	0	6.863.393	7.5%	514.620	517.084	(2.464)	
Friern Barnet School	220,869	54,110	166.759		5.453.527	4.1%	220.869	300,510	(79,641)	
JCoSS	(1,427)	(1,427)	100,739	0	10,236,908	(0.0%)	(1,427)	123,972	(125,399)	
Menorah High	30.055	(1,421)	30.055		1.754.037	1.7%	30.055	123,972	30.055	
St James' Catholic High School	(225,752)	0	(225,752)	0	6,595,825	(3.4%)	(225,752)	108,187	(333,939)	
St. Michael's Catholic Gram'r Sch.	(198,517)	(198,517)	(223,732)		4,697,117	(4.2%)	(198,517)	16.232	(214,749)	
ot. Michaelo Gatholic Claim Con.	(100,011)	(100,011)	·	Ŭ	4,007,117	(4.270)	(100,011)	10,202	(214,140)	
Sub Total - Secondary Sector	339,848	(91,441)	431,289	0	35,600,808	1.0%	339,848	1,065,985	(726,137	
Mapledown School	77.439	0	83.091	(5,652)	2,533,571	3.1%	77,439	118,167	(40,728)	
Northway School	182,559	12.995	169,564	(5,032)	2,384,971	7.7%	182,559	107,766	74,793	
Oakleigh School	203,251	63,660	139,591	0	3,477,085	5.8%	203,251	154,313	48,938	
Cakleigh School	200,201	05,000	100,001	J	3,477,003	3.070	200,201	134,515	40,330	
Sub Total - Special Sector	463,249	76,655	392,246	(5,652)	8,395,627	5.5%	463,249	380,246	83,00	
Northgate School	130,915	37,611	93,304	0	595,018	22.0%	130,915	72,845	58,070	
Pavilion Study Centre	59,022	31,011 ∩	59,022	0	2,394,782	2.5%	59,022	260,791	(201,769)	
. a.mon otday ochtie	55,022	0	55,022	0	2,004,702	2.570	55,022	200,791	(201,109)	
Sub Total - Pupil Referral Units	189,937	37,611	152,326	0	2,989,799	6.4%	189,937	333,636	(143,699	
Sub Total All Sectors	10.893.690	1,266,286	9,350,134	277,270	208,594,361	5.2%	10,893,690	11,429,028	(535,338	